

**Transit Financial Summary**  
**Hidalgo MPO**  
**FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2018

Transit Program		FY 2019			FY 2020			FY 2021		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	20,702,747	9,303,801	30,006,548	5,810,046	3,068,211	8,878,257	5,810,046	3,068,211	8,878,257
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	1,168,248	292,062	1,460,310	584,124	146,031	730,155	584,124	146,031	730,155
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	1,064,738	133,092	1,197,830	532,369	133,092	665,461	532,369	133,092	665,461
13	Other FTA	0	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	460,766	460,766
<b>Total Funds</b>		<b>\$22,935,733</b>	<b>\$10,189,721</b>	<b>\$33,125,454</b>	<b>\$6,926,539</b>	<b>\$3,808,100</b>	<b>\$10,734,639</b>	<b>\$6,926,539</b>	<b>\$3,808,100</b>	<b>\$10,734,639</b>
Transportation Development Credits										
Requested										
Awarded										

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2022			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	3,068,211	8,878,257	38,132,885	18,508,434	56,641,319
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	2,920,620	730,155	3,650,775
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,661,845	532,368	3,194,213
13	Other FTA	0	0	0	0	0	0
14	Regionally Significant or Other	0	460,766	460,766	0	1,843,064	1,843,064
<b>Total Funds</b>		<b>\$6,926,539</b>	<b>\$3,808,100</b>	<b>\$10,734,639</b>	<b>\$43,715,350</b>	<b>\$21,614,021</b>	<b>\$65,329,371</b>
Transportation Development Credits							
Requested							
Awarded							